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# 第一部分 惠州开放大学概况

## 一、主要职责

## 二、部门机构设置

## 三、部门预算构成



			0.00
	14,227.32		14,227.32
	0.00		0.00
	0.00		0.00
	0.00		0.00
	14,227.32		14,227.32

		14, 227. 32	3, 480. 32	0. 00	0. 00	10, 747. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
205		13, 378. 00	2, 631. 00	0. 00	0. 00	10, 747. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
20505		13, 378. 00	2, 631. 00	0. 00	0. 00	10, 747. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
2050501		13, 378. 00	2, 631. 00	0. 00	0. 00	10, 747. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
208		753. 04	753. 04	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
20805		753. 04	753. 04	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
2080502		343. 91	343. 91	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
2080505		272. 75	272. 75	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
2080506		136. 38	136. 38	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
210		96. 28	96. 28	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
21011		96. 28	96. 28	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00
2101102		96. 28	96. 28	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00	0. 00

“ ”

		14, 227. 32	3, 649. 11	10, 578. 21	0. 00	0. 00	0. 00	0. 00
205		13, 378. 00	2, 802. 11	10, 575. 89	0. 00	0. 00	0. 00	0. 00
20505		13, 378. 00	2, 802. 11	10, 575. 89	0. 00	0. 00	0. 00	0. 00
2050501		13, 378. 00	2, 802. 11	10, 575. 89	0. 00	0. 00	0. 00	0. 00
208		753. 04	750. 72	2. 32	0. 00	0. 00	0. 00	0. 00
20805		753. 04	750. 72	2. 32	0. 00	0. 00	0. 00	0. 00
2080502		343. 91	341. 59	2. 32	0. 00	0. 00	0. 00	0. 00
2080505		272. 75	272. 75	0. 00	0. 00	0. 00	0. 00	0. 00
2080506		136. 38	136. 38	0. 00	0. 00	0. 00	0. 00	0. 00
210		96. 28	96. 28	0. 00	0. 00	0. 00	0. 00	0. 00
21011		96. 28	96. 28	0. 00	0. 00	0. 00	0. 00	0. 00
2101102		96. 28	96. 28	0. 00	0. 00	0. 00	0. 00	0. 00

" "



			0.00
	3,480.32		3,480.32

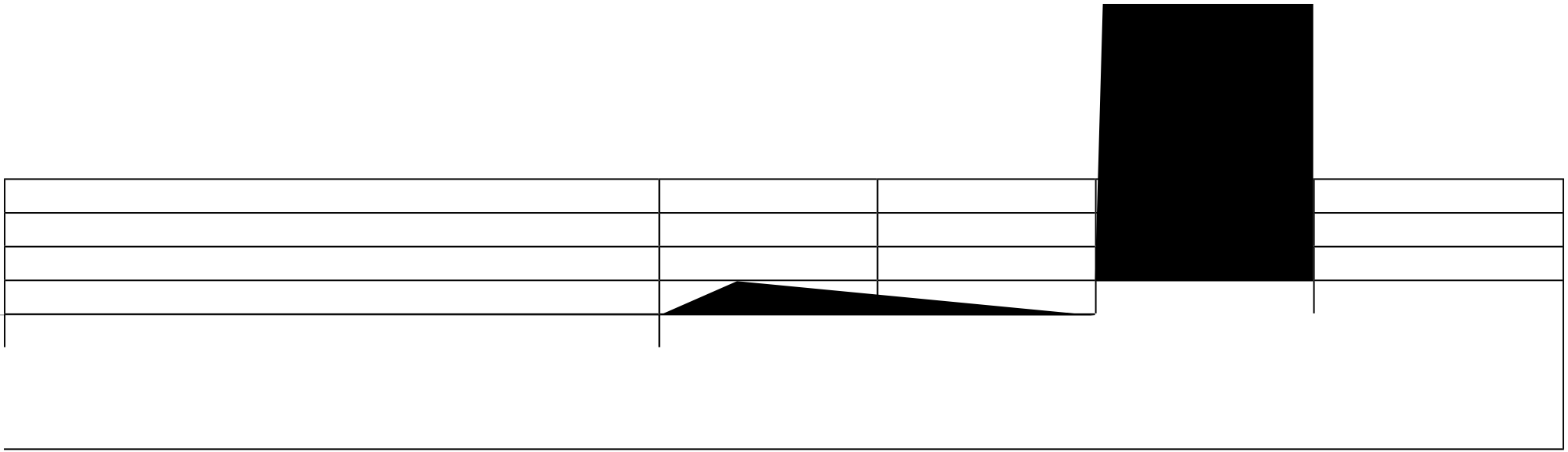
	3, 480. 32	3, 447. 21	33. 11
[ 205]	2, 631. 00	2, 600. 21	30. 79
[ 20505]	2, 631. 00	2, 600. 21	30. 79
[ 2050501]	2, 631. 00	2, 600. 21	30. 79
[ 208]	753. 04	750. 72	2. 32
[ 20805]	753. 04	750. 72	2. 32
[ 2080502]	343. 91	341. 59	2. 32
[ 2080505]	272. 75	272. 75	0. 00
[ 2080506]	136. 38	136. 38	0. 00
[ 210]	96. 28	96. 28	0. 00
[ 21011]	96. 28	96. 28	0. 00
[ 2101102]	96. 28	96. 28	0. 00

" "



		33.11
[ 302]		30.79
[ 30299]		30.79
[ 303]		2.32
[ 30305]		1.42
[ 30399]		0.90

" "



		0.00	0.00	0.00
229		0.00	0.00	0.00
22960		0.00	0.00	0.00
2296003		0.00	0.00	0.00
2296004		0.00	0.00	0.00

		0.00	0.00	0.00
223		0.00	0.00	0.00
22301		0.00	0.00	0.00
2230101		0.00	0.00	0.00

	3, 649. 11	3, 447. 21	3, 447. 21	0. 00	0. 00	201. 90	0. 00
	3, 649. 11	3, 447. 21	3, 447. 21	0. 00	0. 00	201. 90	0. 00
	3, 447. 21	3, 447. 21	3, 447. 21	0. 00	0. 00	0. 00	0. 00
	201. 90	0. 00	0. 00	0. 00	0. 00	201. 90	0. 00

" "

	10,578.22	33.11	33.11	0.00	0.00	10,545.10	0.00
	10,578.22	33.11	33.11	0.00	0.00	10,545.10	0.00
	264.00	0.00	0.00	0.00	0.00	264.00	0.00
	1.80	1.80	1.80	0.00	0.00	0.00	0.00
	811.00	0.00	0.00	0.00	0.00	811.00	0.00
	46.00	0.00	0.00	0.00	0.00	46.00	0.00
	100.00	0.00	0.00	0.00	0.00	100.00	0.00
	335.99	27.99	27.99	0.00	0.00	308.00	0.00
	3,377.00	0.00	0.00	0.00	0.00	3,377.00	0.00
	200.00	0.00	0.00	0.00	0.00	200.00	0.00
	0.90	0.90	0.90	0.00	0.00	0.00	0.00

	20.00	0.00	0.00	0.00	0.00	20.00	0.00	
	4,565.00	0.00	0.00	0.00	0.00	4,565.00	0.00	
	777.10	0.00	0.00	0.00	0.00	777.10	0.00	
	77.00	0.00	0.00	0.00	0.00	77.00	0.00	
	1.43	1.42	1.42	0.00	0.00	0.00	0.00	
	1.00	1.00	1.00	0.00	0.00	0.00	0.00	

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## 第三部分 2024年部门预算情况说明

### 一、部门预算收支增减变化情况

### 二、“三公”经费安排情况

### 三、机关运行经费安排情况

#### 四、政府采购情况

#### 五、国有资产占有使用情况

#### 六、重点项目预算绩效目标情况

	3377.00	
	4565.00	

	264.00	
	100.00	
	335.99	
	0.90	
	1.42	

" "

## 第四部分 名词解释

